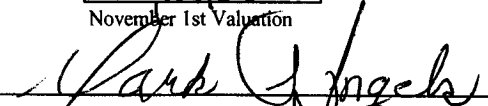
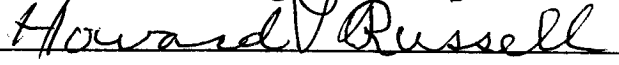
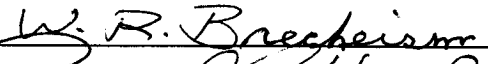
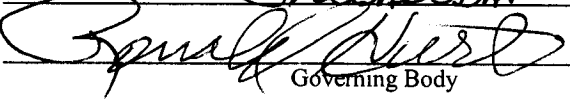
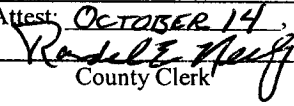


CERTIFICATE

To the Clerk of Neosho County, State of Kansas
We, the undersigned, officers of
Leanna Cemetery #1

2011 State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2011; and
(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			2011 Adopted Budget		
		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2011		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	17-330	4	7,657	3,860	1,602
Debt Service	10-113				
Totals	xxxxxxxxxxxx		7,657	3,860	1,602
Budget Summary		5			
Neighborhood Revitalization Rebate			Is a Resolution required? No		
Resolution					
Final Assessed Valuation:			County Clerk's Use Only		
Neosho County			840,568		
Allen County			1,569,264		
0					
0					
0					
Total Assessed Valuation			2,409,832 0		
Assisted by:			November 1st Valuation		
R Neely			<div style="text-align: center;">     </div>		
Address:			Governing Body		
Attest: <u>OCTOBER 14</u> , 2010					
					
County Clerk					

Leanna Cemetery #1
Neosho County

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>3,440</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>3,440</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010:	+ <u>249,707</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>19,308</u>	
5b. Personal Property 2009	- <u>17,583</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>1,725</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>38,001</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>289,433</u>	
8. Total Estimated Valuation July, 1, 2010	<u>2,412,452</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,123,019</u>	
10. Factor for Increase (7 divided by 9)	<u>0.13633</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>469</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>3,909</u>	
13. Debt Service Levy in this 2011 Budget	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>3,909</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Leanna Cemetery #1
Neosho County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011		
		MVT	RVT	Slider
General	3,440	237	2	33
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	3,440	237	2	33

County Treas MVT Estimate

237

County Treas RVT Estimate

2

County Treas 16/20 M Vehicle Tax Estimate

33

County Treas Slider Estimate

0

MVT Factor 0.06890

RVT Factor 0.00058

16/20M Factor 0.00959

Slider Factor 0.00000

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	3,966	4,319	3,709
Receipts:			
Ad Valorem Tax		3,440	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			237
Recreational Vehicle Tax			2
16/20M Vehicle Tax			33
LAVTR			0
Slider			0
In Lieu of Taxes			
Receipts:			
Allen	1,758		
Neosho	1,966		
Lots	150		
Interest	107		
Interest on Idle Funds			
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,981	3,440	272
Resources Available:	7,947	7,759	3,981
Expenditures:			
operations	603	700	727
Mowing	2,400	2,650	6,030
Stone Maintenance	600	700	900
memorial donation	25		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	3,628	4,050	7,657
Unencumbered Cash Balance Dec 31	4,319	3,709	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 3,420 7,550 Non-Appr Bal			
See Tab A Tot Exp/Non-Appr Bal 7,657			
Tax Required 3,676			
Del Comp Rate: 5.000% 184			
Amount of 2010 Ad Valorem Tax 3,860			

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Leanna Cemetery #1
Neosho County

will meet on October 12th, 2010 at 7:00 P.M. at Ron Hurt residence for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at Ron Hurt residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits
of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,628	1.795	4,050	1.358	7,657	3,860	1.600
Debt Service							
Totals	3,628	1.795	4,050	1.358	7,657	3,860	1.600
Less: Transfers	0		0		0		
Net Expenditures	3,628		4,050		7,657		
Total Tax Levied	3,420		3,440		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation:	1,905,669		2,841,937		2,412,452		

Outstanding Indebtedness,

	2009	2010	2011
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Edna Mae Roberts

Edna Mae Roberts
Clerk

Page No. 5

840,568
1,569,264

2,409,832

The governing body of
Lafayette Cemetery #1
North County
will meet on October 12, 2019 at 7:00 p.m. at Jack and Helen Hirtle residence for the purpose of hearing and
considering the application for the proposed construction of a 10,000 sq. ft. single-unit residential building on the property.